

State Budget Reporting and Foundation Aid Survey - Budget ReportingBackground/Instructions

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Background and Instructions***Background***

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

An analysis of public comment;

Goals and ratios for pupil support;

Detailed summaries of Investments in current year activities; and

Balance of funds spent in priority areas.

In addition, Section 10-d of part A of chapter 56 of the laws of 2021, as amended by §5-b of part A of chapter 56 of the laws of 2022, requires school districts receiving a foundation aid increase of more than 10% or \$10,000,000 must create plans on how these funds will be used to address student performance and need.

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portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only

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Use of Foundation Aid Increase

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Use of Foundation Aid Increase

1. Please describe how the district plans to utilize funds provided by the foundation aid increase in the following priority areas. If these funds will not be used for one of the priority areas listed below, please respond with "N/A."

	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
Increasing graduation rates and eliminating the achievement gap	Goal: To improve graduation rates by individualizing student programs and pathways to graduation and increasing access to Advanced Placement Courses and College and Career Planning. The district will be funding a Director of Guidance, the Naviance College Planning Curriculum for middle and high school students and Advanced Placement Exam fees.	The Board of Education represents the community voice in all budget decisions. All BOE meetings associated with the development and adoption of the annual budget included a public commentary period. All BOE meetings are video broadcast for community members who are unable to travel to public hearings. .	267739
Reducing class sizes	Goal: Funding 20 professional FTEs to reduce class size ratios in K-12 classrooms.	The Board of Education represents the community voice in all budget decisions. All BOE meetings associated with the development and adoption of the annual budget included a public commentary period. All BOE meetings are video broadcast for community members who are unable to travel to public hearings. .	1447427
Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas	Goal: Improve Tier II and Tier III supports for students at risk of not meeting grade level standards. The district will fund web based content aligned supplemental curricular materials in grades k -9.	The Board of Education represents the community voice in all budget decisions. All BOE meetings associated with the development and adoption of the annual budget included a public commentary period. All BOE meetings are video broadcast for community members who are unable to travel to public hearings. .	540333
Addressing student social-emotional health	Goal: To increase student support personnel and improve systems of supports. The district will fund (11) professional support personnel for social emotional student support. The positions included (2) psychologists, (2) social workers, (3) nurses, (1) physical therapist, (1) alternative to suspension teacher and (1) district level supervisor.	The Board of Education represents the community voice in all budget decisions. All BOE meetings associated with the development and adoption of the annual budget included a public commentary period. All BOE meetings are video broadcast for community members who are unable to travel to public hearings. .	791859
Providing adequate resources to English language learners, students with disabilities, and students experiencing homelessness	Goal: To increase ENL and Bilingual professional personnel to support the growing English Language Learner population. The district will hire a Director for ELL and (8) ENL and bilingual	The Board of Education represents the community voice in all budget decisions. All BOE meetings associated with the development and adoption of the annual budget included a public commentary	827286

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Priority Area	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
		meetings are video broadcast for community members who are unable to travel to public hearings. .	

Use of Foundation Aid Increase (Cont.)

3. **Please describe your analysis of public comment from parents, teachers, and other stakeholders on the plan. This analysis should include the approach to outreach that was implemented and common recommendations or suggestions. For recommendations not reflected in the plan above, what limitations or rationale led to the decision to not include? (250 words or less)**

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary andARP

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