

**TULLY CSD**

**State Budget Reporting Survey - Budget Reporting**

ARP Spending Plan Reporting

Page Last Modified: 06/27/2022

**American Rescue Plan (ARP) Spending Plan Reporting**

1. **Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The LEA has not made changes to our original approved ARR ESSER application.

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
Provide a safe return to in-person learning to provide additional academic support for our students while maintaining small class sizes. There will be a primary focus on literacy and math across the elementary grade levels and at the junior/senior high school level the added AIS staff has allowed us to add additional sections of math and ELA related opportunities.	18:1
Provide increased support for addressing the social, emotional, and mental health needs of students. The districts is adding a social worker to both the Elementary School building and the JSHS building (2). There will now be two social workers at the Elementary School building and one the JSHS building for a total of three (3) within the district.	800:3
Provide increased health and wellness to students at both the Elementary School building and the JSHS building by adding a school nurse position (LPN). There will now be two nurses at each building for a total of four (4) within the district.	800:4

4. **Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
Added 1.0 FTE -school social worker at Tully Elementary School	87640
Added 1.0 FTE -school social worker at Tully Junior/Senior High School	88927
Added a 1.0 FTE -school nurse (LPN) at both the Tully Elementary and the Junior/Senior High School depending on the daily need	50741
Added six (6) Teaching Assistants for Literacy related positions for K - 2nd grade at the Tully Elementary School	389535
Added a Teaching Assistant for 7-12 Math related and one AIS Teacher 7-12 English realted at Tully Junior/Senior High School for grades 7-12	123531

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5. **Please explain how ARP ESSER funds will be expended by 58>> BD19.rjfsmaoily .e06 279 Tm /gEefor priotarincramsSER**


