



State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

Our public comment will take place on Monday, August 1st, 2022. To date, no one has utilized our website based comment system. We will publicize this date and offer explanations of the various programs and ask for community members to provide feedback on that date.

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
AP and SAT Exams and Teacher Trainings	10:1
College tours	50:2
Summer Enrichment programs	10:1
Speech Therapist	5:1
Mental Health Provider	1:1

**4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
Technology purchases for new and existing classrooms	15,000.00
College Readiness Program:	5,401.43
222482.2810.4 AP teacher trainings \$1,650.00	
222482.2110.4 Bus college tours \$3,061.43	
222582.2110.45 Purchase SAT/AP exams \$690.00	
Speech Therapist salary	21,983.18
Speech Therapist Benefits	1,231.85
222582.2110.45 Summer Enrichment 2022-23 year - supplies	2,025.00
222482.2110.45 AP Text books	
222583.2020.150 ARP Grant administrator	12,000.00

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**5.**

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	15,000	0	0
Operating schools and meeting the needs of students.	28,616	62,500	62,500
Purchasing educational technology.	15,000	150,000	200,000
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	66,045	66,045
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	87,460	88,440
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	47,020	47,120
Supporting early childhood education.	0	0	0
Other (please describe below)	12,000	92,529	92,529
<b>Totals:</b>	<b>70,616</b>	<b>505,554</b>	<b>556,634</b>

6. If 'Other' is indicated in the table above, please describe.

Grants administrator and benefits for staff.