

State Budget Reporting and Foundation Aid Survey - Budget Reporting

Background/Instructions

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Background and Instructions

Background

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022,

State Budget Reporting and Foundation Aid Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

YES, the LEA has made changes to your approved ARP ESSER application.

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ARP Spending Plan Reporting

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Program Goals	Per Pupil Teacher Ratios (# : #)
SEL/RULER program	

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
1. Extended Day Contracts via RFP process to support tutoring, mentoring and SEL programs after school and during breaks and summer programming. Albany Symphony: afterschool instrumental enrichment grades 9-12 Capital District YMCA: K-6 tutoring and enrichment activities when school in out of session grades K-6 Radix Ecological Sustainability: Garden education and science integration PreK-5 at 10 schools Thimble: afterschool enrichment program w/ STEM kits and STEM programming grades 5-8 and 9-12 RISSE: afterschool enrichment and summer programming K-12 CITY LAX: lacrosse program afterschool and during the summer grades 7 and 8 Little Scholars: after school and summer enrichment for grades Pre-K 8 Paper Education: grades 6-12 (TCCE) The RED Bookshelf: books are provided quarterly and semi-annually grades K-8 at 6 elementary schools Wizard's Wardrobe: Southend neighborhood tutoring grades 1-5 at 3 elementary schools 4th Family: afterschool, summer and winter break mini camps for STEM, sports, mentorship, SEL support grades 6-8	\$1,398,427

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	6,633,313	862,795	862,795
Expanding on current in-person instruction			
Expanding on current in-person instruction			
Expanding on current in-person instruction			
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