

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

---

Page Last Modified: 06/29/2022

**Background and Instructions**

**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP)

## State Budget Reporting Survey - Budget Reporting

## ARP Spending Plan Reporting

Page Last Modified: 07/01/2022

**American Rescue Plan (ARP) Spending Plan Reporting****1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

Bronx Charter School for the Arts used its email listserv to send ARP-ESSER III grant information to the entire community in the Fall of 2021. The response from that email communications resulted in general agreement of how the funds would be used to address learning loss, jump start the athletics program, purchase educational technology equipment, and enhance the Arts Program. Since that time our plan has remained unchanged in its programmatic and fiscal focus. The school will continue to gather input via email blast communications and through our website posting of the grant. As revisions are made to the plan, we will formally solicit public comment.

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
Extended Instructional Time - Afterschool tutoring, saturday, and summer school (additional stipended pay for teachers).	14
Stipends and other personnel costs related to intervention work, strategic educational oversight, data management, curriculum review to address learning loss and to promote social distancing. The hiring of RTI teachers, CAO, school aides, and data manager.	72
Enhancing Arts Program - increased supplemental arts instruction, purchasing of musical equipment, furniture & furnishings and materials to address program needs.	289
Afterschool Athletics Program at Middle School - jumpstart a formal athletics program to address the lack of movement and physical activity that most students experienced during virtual learning (additional stipended pay to staff serving as athletic coaches)	13

**4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
For now, there are no revisions to the planned spending.	

**State Budget Reporting Survey - Budget Reporting**

ARP Spending Plan Reporting

---

Page Last Modified: 07/01/2022
